Colegiul Național "NICOLAE GRIGORESCU"
Municipiul Câmpina
INTRARE NR. 1438
IEȘIRE
Ziua 11 Luna 02 Anul 2026

COLEGIUL NATIONAL "NICOLAE GRIGORESCU"
CAMPINA STR. CALEA DOFTANEI NR. 4

APROBAT
Conducatorul Autoritatii contractante

PROGRAM ANUAL DE ACHIZITII 2026 - BUGET INITIAL

Nr. crt.	Obiectul contractului	CPV	Valoarea estimata lei cu TVA	Valoarea estimata lei fara TVA	Procedura	Incepere procedura	Finalizare procedura	Persoana responsabila	Artcol bugetar
I	**Furnituri de birou**		**50,000**	**42,016.81**	**achizitie directa**	**Jan-26**	**Dec-26**	**Penciu Cristian**	**20.01.01**
	Articole de papetarie	30192700-8	25,000	**21,008.40**					
	Cartuse de toner	30125100-2	25,000	**21,008.40**					
II	**Materiale pentru curatenie**		**40,000**	**33,613.45**	**achizitie directa**	**Jan-26**	**Dec-26**	**Penciu Cristian**	**20.01.02**
	Produse de curatenie	39831240-0	40,000	**33,613.45**					
III	**Materiale cu caracter functional**		**45,000**	**37,815.13**	**achizitie directa**	**Jan-26**	**Dec-26**	**Penciu Cristian**	**20.01.09**
	Registre,formulare, imprimate, diplom	22800000-8	5,000	**4,201.68**					
	Materiale pentru functionarea - IT	30237300-2	10,000	**8,403.36**					
	evaluare externa ARACIP		30,000	**25,210.08**					
IV	**Alte bunuri si servicii pentru intretinere si functionare**		**150,000**	**126,050.42**					**20.01.30**
	Servicii de asistenta soft contabilitate + secretariat-diplist	72600000-6	13,700	**11,512.61**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii actualizare soft aplicatie registratura-Regista	48900000-7	3,500	**2,941.18**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii catalog scolar electronic	48900000-7	24,000	**20,168.07**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii actualizare sistem informatic legislativ	48900000-7	2,000	**1,680.67**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de mentenanta sistem supraveghere	32235000-9	7,200	**6,050.42**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de monitorizare si interventie echipaj mobil	79711000-1	4,200	**3,529.41**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de service informatica	50320000-4	10,000	**8,403.36**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de coserit	90915000-4	2,000	**1,680.67**	achizitie directa	Nov-26	Dec-26	Penciu Cristian	
	Servicii de incarcat stingatoare/hidran	50413200-5	2,500	**2,100.84**	achizitie directa	Mar-26	Dec-26	Penciu Cristian	
	Servicii deratizare , dezinfectie, dezinsecti	90921000-9	7,000	**5,882.35**	achizitie directa	Mar-26	Dec-26	Penciu Cristian	
	Gazduire site/Domeniu CNNG	48900000-7	200	**168.07**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii suport platforma Gsuite	48900000-7	1,300	**1,092.44**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de arhivare	79995100-6	5,000	**4,201.68**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Verificare impamantari/tablouri	50711000-2	5,000	**4,201.68**					
	Servicii intr. si funct.2 lab. informatica	50320000-4	10,000	**8,403.36**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Sevicii semnatura electronica	79132100-9	1,000	**840.34**					
	Alte bunuri si servicii pentru intretinere si functionare		51,400	**43,193.28**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
V	**Reparatii curente**		**0**	**0.00**					**20.02.00**
	Reparatii curente	45453000-7	0	**0.00**					
VI	**Materiale sanitare**		**5,300**	**4,453.78**					**20.04**
	Materiale sanitare	33771000-5	4,300	**3,613.45**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	**20.04.02**
	Dezinfectanti	24455000-8	1,000	**840.34**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	**20.04.04**
VII	**Protectia muncii**		**14,000**	**11,764.71**					**20.14.00**
	Servicii de instruire SSM+PSI	71317000-3	6,200	**5,210.08**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
	Servicii de medicina muncii	85147000-1	7,800	**6,554.62**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	
VIII	**Bunuri de natura obiectelor de inventar**		**1,000**	**840.34**					**20.05**
	Uniforme si echipament	18110000-3	0	**0.00**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	**20.05.01**
	Alte bunuri de nat ob.de inv.		1,000	**840.34**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	**20.05.30**
IX	**Alte cheltuieli**		**128,200**	**107,731.09**					
	Servicii de paza	79713000-5	128,200	**107,731.09**	achizitie directa	Jan-26	Dec-26	Penciu Cristian	**20.30.30**
X	**Investitii**		**25,000**	**21,008.40**					
	Masina de sp pardoseala sala sp		25,000	**21,008.40**	achizitie directa	Mar-26	Dec-26	Penciu Cristian	**71.01.02**

Avizat- Compartimentul financiar contabil
Ec. Bejinariu Mihaela Laura

Intocmit,
Adm. Penciu Cristian Constantin